

**PRELIMINARY OPINION OF PROBABLE COST**

1575	Number of Parcels		\$	568.64
4842	Total Front Feet	Cost per FF	\$	61.66
n/a	Total Acreage			
	Other			

OBJ CODE	DESCRIPTION			
6525	Administrative Costs			\$31,644
6525	County Lands - Appraisal/ Easement			\$14,789
6510	Professional Services			\$19,459
6511	Permits/Fees			\$1,000
6525	Project Management (Inspection)			\$0
6540	Construction			\$778,344
6551	Financial Services			
	Cost of Issuance	\$8,000		
	Tax Collector	\$23,625		
	Property Appraiser Fee	\$23,625		
	Capitalized Interest	\$ 93,186		
	<b>TOTAL FINANCIAL SERVICES</b>			\$148,436
7220	Interest on Comm'l Paper			\$83,731
9910	Reserve for contingency			\$116,752
	<b>TOTAL PROJECT COST</b>			\$1,194,154
	<b>Administrative Costs (6525)</b>			
	<b>A. Direct Costs:</b>			
1.	Ads/Correspondence: 2 Public Hearings			\$600
2.	Postage			
	P.O. x Post.			\$1,323
3.	Data Processing: Dfast License			\$550
4.	Recording Fees			
	Lien -			\$3,171
	Rel. Liens -			\$15,750
5	Cost Estimate			\$0
	<b>TOTAL DIRECT COSTS:</b>			\$21,394
	<b>B. Indirect Costs</b>			
1.	MSTU Time			\$9,000
2.	Administration			\$800
3.	Co. Att'y			\$450
	<b>TOTAL INDIRECT COSTS:</b>			\$10,250
	<b>TOTAL ADMINISTRATIVE COSTS:</b>			\$31,644